

CERTIFICATE

2018

To the Clerk of PRATT, State of Kansas
We, the undersigned, officers of

TOWNSHIP NO 10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2018	Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles Tax	3			
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	79-1962	4	10,900	1,518 .299
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
CEMETERY		5	9,000	4,210 .830
CEMETERY IMPROVEMENT		6	10,000	
Special Machinery				
Totals	xxxxxx		19,900	5,728 1.129
Budget Summary	5			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only	Twp 10 4,588,801 - 59,765 = 4,538,036		
Township	November 1st Valuation	Coats 1,094,183 - 562,575 = -531,608		
		5,682,984 - 613,340 = 5,069,644		

Assisted by:
ALMA WALKER

Address:

Email:

Rich N. Shinn
Tiffany Aulstock

Attest: *Nov. 1st* 2017

Sherry House
County Clerk

Governing Body

Special Road Election held
First levy in _____ for _____ Mills for _____ years.

TOWNSHIP NO 10

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total Tax Levy Amount in 2017	+ \$ <u>5,818</u>
2. Debt Service Levy in 2017	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>5,818</u>
 2017 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2017:	+ <u>95</u>
5. Increase in Personal Property for 2017:	
5a. Personal Property 2017	+ <u>80,427</u>
5b. Personal Property 2016	- <u>89,853</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2017:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>95</u>
8. Total Estimated Valuation July 1, 2017	<u>5,681,071</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,680,976</u>
10. Factor for Increase (7 divided by 9)	<u>0.00002</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>5,818</u>
13. Debt Service Levy in this 2018	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>5,818</u>

If the 2018 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	16,005	17,997	9,329
Receipts:			
Ad Valorem Tax	2,527	1,103	XXXXXXXXXXXXXXXXXX
Delinquent Tax	22		
Motor Vehicle Tax	93	91	39
Recreational Vehicle Tax	3	3	1
16/20 M Vehicle Tax	44	35	13
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,689	1,232	53
Resources Available:	18,694	19,229	9,382
Expenditures:			
Officers Pay	500	400	1,000
Salaries & Wages			
Employee Benefits			
Supplies		1,000	1,000
Equipment		2,500	2,500
Buildings Maintenance			
Insurance			
MISC	197		400
FIRE		6,000	6,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	697	9,900	10,900
Unencumbered Cash Balance Dec 31	17,997	9,329	XXXXXXXXXXXXXXXXXX
2016/2017 Budget Authority Amount:	9,900	10,100	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,900
		Tax Required	1,518
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			1,518

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
CEMETERY			
Unencumbered Cash Balance January 1	8,913	8,284	4,565
Receipts:			
Ad Valorem Tax	1,211	4,715	XXXXXXXXXXXXXXXXXX
Delinquent Tax	9		
Motor Vehicle Tax	38	44	166
Recreational Vehicle Tax	1	6	5
16/20M Vehicle Tax	17	16	54
DONATIONS	375		
TRUST	320		
TWP 11	1,600		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,571	4,781	225
Resources Available:	12,484	13,065	4,790
Expenditures:			
OPERATION	4,200	8,500	8,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	4,200	8,500	9,000
Unencumbered Cash Balance Dec 31	8,284	4,565	XXXXXXXXXXXXXXXXXX
2016/2017 Budget Authority Amount:	7,000	8,500	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,000
		Tax Required	4,210
		Delinquent Comp Rate:	0.0%
		Amount of 2017 Ad Valorem Tax	4,210

Desired Carryover Into 2019	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2018 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2019	
\$4,565	2017 Ending Cash Balance (est.)
\$225	2018 Non-AV Receipts (est.)
\$4,210	2018 Ad Valorem Tax (est.)
\$9,000	Total 2018 Resources Available
\$4,410	Less 2016 Expenditures + 5%
\$4,590	Projected 2019 carryover (est.)

Mill Rate Comparison	
0.741	2018 Fund Mill Rate
0.241	2017 Fund Mill Rate
1.008	Total 2018 Mill Rate
1.270	Total 2017 Mill Rate

Is a resolution required? No

Adopted Budget

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	0		0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2016/2017 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2017 Ad Valorem Tax	0

Desired Carryover Into 2019	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2018 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2019	
\$0	2017 Ending Cash Balance (est.)
\$0	2018 Non-AV Receipts (est.)
\$0	2018 Ad Valorem Tax (est.)
\$0	Total 2018 Resources Available
\$0	Less 2016 Expenditures + 5%
\$0	Projected 2019 carryover (est.)

Mill Rate Comparison	
	2018 Fund Mill Rate
	2017 Fund Mill Rate
1.008	Total 2018 Mill Rate
1.270	Total 2017 Mill Rate

Is a resolution required? No

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
CEMETERY IMPROVEMENT	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	17,844	17,889	9,989
Receipts:			
Interest on Idle Funds	45	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	45	100	100
Resources Available:	17,889	17,989	10,089
Expenditures:			
IMPROVEMENTS		8,000	10,000
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	8,000	10,000
Unencumbered Cash Balance Dec 31	17,889	9,989	89
2016/2017 Budget Authority Amount:	8,000	10,000	

Violation of Budget Law for 2016/2017:
Possible Cash Violation for 2016:

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
TOWNSHIP NO 10
PRATT

will meet on JULY 11, 2017 at 7:30 PM at COATS CITY BUILDING for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	697	0.264	9,900	1.029	10,900	1,518	0.267
Debt Service							
Library							
Road							
CEMETERY	4,200	0.551	8,500	0.241	9,000	4,210	0.741
CEMETERY IMPROVEMENT			10,000		10,000		
Special Machinery							
Totals	4,897	0.815	28,400	1.270	29,900	5,728	1.008
Less: Transfers	0		0		0		
Net Expenditure	4,897		28,400		29,900		
Total Tax Levied	3,880		5,818		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,104,018		5,241,897		5,681,071		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

TOWNSHIP NO 10

